

**NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM**  
**Statement showing Projected Revenue at Revised Tariff Rates for FY-24**

Sl No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit Fixed Charges	Rs/unit Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
1	LT-1 (up to 40 units)	Applicable to installations serviced under B1/K1 schemes	712285	32304	198.98		80.00	10.00	0.00	198.98	198.98
1	LT-1 (above 40 units)	Applicable to installations serviced under B1/K1 schemes	712285	32304	198.98				0.00	198.98	198.98
2			47124	7808		First KW	90.00		0.00	0.00	0.00
						First 50 units		4.10		20.81	
						Next 50 units		5.40		7.99	
						Next 100		6.95		2.94	
						> 200 units		7.80		0.55	
	LT-1 (above 40 units)		47124	7808	70.49				0.00	32.29	32.29
	<b>Total - LT-1</b>		<b>759409</b>	<b>40112</b>	<b>269.47</b>				<b>0.00</b>	<b>231.27</b>	<b>231.27</b>
2	LT-2(a)(i)		1102548	970242		First KW	105.00		103.92		
			543046	1580537		Every additional KW upto 50 KW	135.00		163.50		
		Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Urban local bodies including Corporations of HESCOM				Every additional KW above 50 KW	210.00				
						First 50 units		4.20		244.92	
						Next 50 units		5.70		156.02	
						Next 100		7.25		86.28	
						> 200 units		8.30		177.80	
			<b>1645594</b>	<b>2550779</b>	<b>1190.11</b>				<b>267.42</b>	<b>665.03</b>	<b>932.45</b>
3	LT-2(a)(ii)		1281907	466169		First KW	90.00		106.45		
			474130	938777		Every additional KW upto 50 KW	125.00		87.90		
						Every additional KW above 50 KW	200.00				
		Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Village Panchayths of HESCOM				First 50 units		4.10		214.57	
						Next 50 units		5.40		60.05	
						Next 100		6.95		4.55	
						> 200 units		7.80		10.21	
			<b>1756037</b>	<b>1404947</b>	<b>654.18</b>				<b>194.35</b>	<b>289.38</b>	<b>483.72</b>
			<b>3401631</b>	<b>3955725</b>	<b>1844.29</b>				<b>461.77</b>	<b>954.41</b>	<b>1,416.18</b>
<b>Sub Total of LT-2a</b>											



**CONTROLLER (A&R)**  
**HESCOM, HUBLI.**

**NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM**  
**Statement showing Projected Revenue at Revised Tariff Rates for FY-24**



Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit		Energy Charges in crores	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
						Fixed Charges	Energy Charges				
5	LT-2(b)(i)	3368	3032		Per KW upto 50KW	120.00		0.67			
		1978	26798		Minimum	165.00		3.86			
					Every additional KW above 50 KW	215.00					
	Applicable to the installations of Private Professional and other private educational institutions under Urban Local Bodies including City Corporations of HESCOM			6.21	First 200		7.40			4.59	
				8.70	above 200 units		8.65			7.52	
		5347	29829.26	14.90				4.63		12.11	16.64
6	LT-2(b)(ii)	1887	1416		Per KW upto 50KW	110.00		0.34			
		887	10503		Minimum	150.00		1.39			
					Every additional KW above 50 KW	205.00					
	Applicable to the installations of Private Professional and other private educational institutions under Village Panchayats HESCOM			1.47	First 200		6.85			1.00	
				3.06	above 200 units		8.10			2.48	
		2776	11919	4.53				1.73		3.49	5.21
		8123	41748	19.43				6.25		15.60	21.85
	<b>Sub Total of LT-2</b>	<b>3409754</b>	<b>3997473</b>	<b>1863.72</b>				<b>468.02</b>		<b>970.01</b>	<b>1,438.03</b>
7	LT-3(i)	331211	624288		Per KW upto 50KW	135.00		87.13			
					Every additional KW above 50 KW	265.00					
	Applicable to Commercial Lighting, Heating and Motive Power installations of all urban local bodies including city corporations of HESCOM			78.40	First 50		8.50			66.64	
				279.46	>50		9.50			265.49	
		331211	624288	356.38				87.13		332.13	419.27
		144519	255160		Per KW upto 50KW	125.00		29.27			
					Every additional KW above 50 KW	255.00					
8	LT-3(ii)				First 50		8.00			15.36	
				19.20	>50		9.00			155.51	
	Applicable to Commercial Lighting, Heating and Motive Power installations of all Village Panchayats of HESCOM			172.79							
		144519	255160	191.99				29.27		170.87	200.15
		475730	879448	548.37				116.41		503.01	619.42
9	LT-4(a)	1031244	6949667	6514.10	Per HP	0.00	8.94	0.00		5,823.61	
	Applicable to LP Sets Up to and inclusive of 10 HP			6514.10							
		1031244	6949667	6514.10				0.00		5,823.61	5,823.61
12	LT-4(b)	870	31710	14.76	Per HP	120.00	4.00	3.57		5.90	
	Applicable to IP Sets - Above 10 HP			14.76							
		870	31710	14.76				3.57		5.90	9.47
	<b>Sub Total of LT-4(b)</b>										

349

**CONTROLLER (A&R)**  
**HESCOM, HUBLI**

**NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM**  
**Statement showing Projected Revenue at Revised Tariff Rates for FY-24**

Sl No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit Fixed Charges	Rs/unit Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores	
13	LT-4 ©	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations	595	3727	1.09	Per HP	110.00	4.00	0.49	0.43		
			595	3727	1.09				0.49	0.43	0.93	
			595	3727	1.09				0.49	0.43	0.93	
	<b>Sub Total of LT-4(c)</b>											
	<b>Sub Total of LT-4</b>		1032709	6985104	6529.95				4.06	5,829.94	5,834.00	
14	LT-5(a)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	23548	103612		<=5HP	105.00		13.06			
			9057	146433		5<x<40 HP	135.00		20.72			
			2536	147086		40<=x<67 HP	165.00		26.12			
			725	51444		67<x<100 HP	240.00		11.82			
			362	36228		>=100 HP	280.00		12.17			
					79.81	First 500		5.95		47.48		
					21.13	Next 500		6.95		14.68		
					16.43	>1000		7.25		11.91		
			36228	484804	117.36				83.89	74.08	157.97	
14	LT-5(b)	Applicable to Heating & Motive power (including lighting) installations of HESCOM	72178	261792		<=5HP	95.00		21.84			
			20622	278399		5<x<40 HP	130.00		28.43			
			7218	364497		40<=x<67 HP	160.00		54.98			
			2062	143324		67<x<100 HP	225.00		23.70			
			1031	103111		>=100 HP	265.00		17.79			
					204.88	First 500		5.85		119.86		
					4.36	Next 500		6.80		2.96		
					4.36	>1000		7.10		3.10		
			103111	1151122	217.96				146.74	125.91	272.66	
	<b>Sub Total of LT-5</b>		139339	1635926	335.32				230.63	199.99	430.63	
16	LT-6	Applicable to water supply and sewerage pumping installations of HESCOM	63567	434908		Per HP upto 67 HP	145.00		75.67			
						Every additional HP above 67 HP	255.00					
				63567	434908	406.37				75.67	207.25	282.92
	<b>Sub Total of LT-6(a)</b>											
17	LT-6	Applicable to Public Street lights/Park lights of HESCOM	30311	102916	154.08	Per KW	160.00		19.76			
				30311	102916	154.08				19.76	104.01	123.77
				30311	102916	154.08				19.76	104.01	123.77
	<b>Sub Total of LT-6(b)</b>											
17	LT-6 (LED)	Applicable to Public Street lights/Park lights of HESCOM	30	54	1.00	Per KW	160.00		0.01			
				30	54	1.00						
				30341	54	155.08			5.70	0	0.57	0.58
	<b>Sub Total of LT-6(b)(LED)</b>		93908	434962	561.46				95.44	311.83	407.27	



**CONTROLLER (A&R)**  
**HESCOM, HUBLI**

**NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM**  
**Statement showing Projected Revenue at Revised Tariff Rates for FY-24**

Sl No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit Fixed Charges	Rs/unit Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
18	LT-7(a)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	353000	613955		<67HP Per KW/Week	300.00		42.27		
					35.29			11.25		61.40	
	<b>Sub Total of LT-7(a)</b>		<b>353000</b>	<b>613955</b>	<b>35.29</b>				<b>42.27</b>	<b>61.40</b>	<b>103.67</b>
18	LT-7(b)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	3566	2853		<67HP Per KW	175.00		0.60		
					0.36			11.25	0.00	0.40	
	<b>Sub Total of LT-7(b)</b>		<b>3566</b>	<b>2853</b>	<b>0.36</b>				<b>0.60</b>	<b>0.40</b>	<b>1.00</b>
	<b>Total of LT-7</b>		<b>356566</b>	<b>616808</b>	<b>35.65</b>				<b>42.87</b>	<b>61.80</b>	<b>104.67</b>
	<b>LT - TOTAL</b>		<b>6267415</b>		<b>10143.93</b>	<b>0</b>			<b>957.44</b>	<b>8107.86</b>	<b>9,065.29</b>
1	HT-1	Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations of HESCOM	549	179496		Per KVA	530.00	5.70	97.04	248.64	
					436.21						
	<b>Sub Total of HT-1</b>		<b>549</b>	<b>179496</b>	<b>436.21</b>				<b>97.04</b>	<b>248.64</b>	<b>345.67</b>
2	HT-2(a)	Applicable to Industries, Factories, Workshops, Universities, Educational Institutions belonging to Government, Local bodies, Aided Institutions, Hostels of all Educational Institutions etc. of HESCOM	2588	1463061		Per KVA	640.00		785.09		
					1089.13	<=100,000	6.00	6.00		653.48	
					363.04	>100,000	6.00	6.00		217.83	
	<b>Sub Total of HT-2(a)</b>		<b>2588</b>	<b>1463061</b>	<b>1452.17</b>				<b>785.09</b>	<b>871.30</b>	<b>1,656.39</b>
4	HT-2(b)	Applicable to Commercial Complexes, Cinemas, Hotels, Boarding & Lodging, Amusement Parks, Telephone Exchanges, Private Hospitals & Nursing Homes, etc. of HESCOM	877	365578		Per KVA	760.00		226.40		
					87.83	<=200,000	6.00	6.00		52.70	
					21.96	>200,000	6.00	6.00		13.17	
	<b>Sub Total of HT-2(b)</b>		<b>877</b>	<b>365578</b>	<b>109.79</b>				<b>226.40</b>	<b>65.87</b>	<b>292.27</b>
4	HT-2(c)(i)	Applicable to Hospitals, Educational Institutions	293	45026		Per KVA	640.00		29.39		
					40.82	<=200,000	6.00	6.00		24.49	
					7.20	>200,000	6.00	6.00		4.32	
	<b>Sub Total of HT-2(c)(i)</b>		<b>293</b>	<b>45026</b>	<b>48.03</b>				<b>29.39</b>	<b>28.82</b>	<b>58.21</b>
4	HT-2(c)(ii)	Applicable to Hospitals, Educational Institutions other than HT-2(c)(i)	172	34624		Per KVA	640.00		20.60		
					28.76	<=200,000	6.00	6.00		17.26	
					3.20	>200,000	6.00	6.00		1.92	
	<b>Sub Total of HT-2(c)(ii)</b>		<b>172</b>	<b>34624</b>	<b>31.96</b>				<b>20.60</b>	<b>19.17</b>	<b>39.78</b>
	<b>Sub Total of HT-2(c)</b>		<b>465</b>	<b>79650</b>	<b>79.99</b>				<b>50.00</b>	<b>47.99</b>	<b>97.99</b>
	<b>Total of HT-2</b>		<b>3930</b>	<b>1908289</b>	<b>1641.95</b>				<b>1061.48</b>	<b>985.17</b>	<b>2046.65</b>



**CONTROLLER (A&R)**  
**HESCOM, HUBLI.**

**NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM**  
**Statement showing Projected Revenue at Revised Tariff Rates for FY-24**

0.73

Form D-21(a)

Sl No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit Fixed Charges	Rs/unit Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
6	HT-3(a)(i)	Applicable to LI schemes under Govt Departments/ Govt owned Corporations of HESCOM	211	710559	270.04	Per HP/Annum	2,920.00	3.25	192.48	0.00	192.48
7	HT-3(a)(ii)	Applicable to Private LI schemes and Lift Irrigation societies: Connected to Urban/Express feeders of HESCOM	180	214127	133.33	Per HP	195.00	3.25	32.11	43.33	75.44
7	HT-3(a)(iii)	Applicable to Private LI schemes and Lift Irrigation societies other than those covered under HT-3 (a)(ii) of HESCOM	15	6359	0.77	Per HP	175.00	3.25	1.34	0.25	1.59
<b>Sub Total of HT-3(a)</b>			<b>406</b>	<b>931044</b>	<b>404.14</b>				<b>225.92</b>	<b>43.58</b>	<b>269.51</b>
8	HT-3b	Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Coconut & Arecanut Plantations. OF HESCOM	4	64	0.01	Per HP	2,980.00	5.25	0.02	0.00	0.02
<b>Sub Total of HT-3</b>			<b>410</b>	<b>931108</b>	<b>404.16</b>				<b>225.94</b>	<b>43.58</b>	<b>269.53</b>
9	HT-4	Applicable to Residential apartments and colonies of areas under City Municipal Corporations of HESCOM	33	10222	18.11	Per KVA	555.00	6.00	5.99	10.86	16.85
<b>Sub Total of HT-4</b>			<b>33</b>	<b>10222</b>	<b>18.11</b>				<b>5.99</b>	<b>10.86</b>	<b>16.85</b>
10	HT-5	Temporary	108	67530	33.25	Per HP	600.00	11.25	33.62	37.41	71.03
<b>Sub Total of HT-5</b>			<b>108</b>		<b>33.25</b>				<b>33.62</b>	<b>37.41</b>	<b>71.03</b>
<b>HT - TOTAL</b>			<b>5030</b>		<b>2533.67</b>				<b>1424.06</b>	<b>1325.66</b>	<b>2749.73</b>
<b>TOTAL</b>			<b>6272445</b>		<b>12677.61</b>				<b>2381.50</b>	<b>9433.52</b>	<b>11815.02</b>



**CONTROLLER (A&R)**  
**HESCOM, HUBLI**

352

**NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM**

**Statement showing Projected Revenue at Revised Tariff Rates for FY-25**

Sl No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit		Fixed Charges		Energy Charges		Billed Amount in crores
							Fixed Charges	Energy Charges	in crores	in crores	in crores	in crores	
1	LT-1 (up to 40 units)	Applicable to installations serviced under B1/K1 schemes	712285	32304	198.98		80.00	10.00	0.00	0.00	198.98	198.98	
1	LT-1 (above 40 units)	Applicable to installations serviced under B1/K1 schemes	712285	32304	198.98				0.00	0.00	198.98	198.98	
2			47124	7808		First KW	90.00		0.00	0.00		0.00	
						First 50 units		4.10			20.81		
						Next 50 units		5.40			7.99		
						Next 100		6.95			2.94		
						> 200 units		7.80			0.55		
			47124	7808	70.49				0.00	0.00	32.29	32.29	
	<b>Total - LT-1</b>		<b>759409</b>	<b>40112</b>	<b>269.47</b>				<b>0.00</b>	<b>0.00</b>	<b>231.27</b>	<b>231.27</b>	
2	LT-2(a)(i)		1156368	1017604		First KW	105.00		110.70				
			569555	1657690		Every additional KW upto 50 KW	135.00		173.04				
						Every additional KW above 50 KW	210.00						
		Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Urban local bodies including Corporations of HESCOM						4.20			254.77		
								5.70			162.30		
								7.25			89.75		
								8.30			184.95		
			1725923	2675295	1237.97				283.74		691.78	975.52	
3	LT-2(a)(ii)		1344483	488925		First KW	90.00		113.20				
			497275	984604		Every additional KW upto 50 KW	125.00		93.81				
						Every additional KW above 50 KW	200.00						
		Applicable to lighting/combined lighting, heating and motive power installations of areas covered under Village Panchayths of HESCOM						4.10			223.20		
								5.40			62.47		
								6.95			4.73		
								7.80			10.62		
			1841758	1473529	680.49				207.01		301.01	508.02	
			3567681	4148824	1918.46				490.75		992.79	1,483.54	
	<b>Sub Total of LT-2a</b>												



353

**CONTROLLER (A&R)  
HESCOM, HUBLI.**

NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM

Statement showing Projected Revenue at Revised Tariff Rates for FY-25

Sl No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit		Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
							Fixed Charges	Energy Charges			
5	LT-2(b)(i)	Applicable to the installations of Private Professional and other private educational institutions under Urban Local Bodies including City Corporations of HESCOM	3482	3134		Per KW upto 50KW	120.00	0.69			
			2045	27704		Minimum	165.00	3.99			
						Every additional KW above 50 KW	215.00				
					6.79	First 200	7.40			5.03	
					9.52	above 200 units	8.65			8.23	
			5527	30837.94	16.31			4.68	13.26	17.93	
6	LT-2(b)(ii)	Applicable to the installations of Private Professional and other private educational institutions under Village Panchayats HESCOM	1951	1463		Per KW upto 50KW	110.00	0.35			
			917	10859		Minimum	150.00	1.43			
						Every additional KW above 50 KW	205.00				
					1.60	First 200	6.85			1.10	
					3.35	above 200 units	8.10			2.72	
			2869	12322	4.96			1.78	3.82	5.60	
			8396	43160	21.26			6.46	17.07	23.53	
			3576077	4191984	1939.72			497.22	1,009.86	1,507.08	
7	LT-3(i)	Applicable to Commercial Lighting, Heating and Motive Power installations of all urban local bodies including city corporations of HESCOM	347771	655501		Per KW upto 50KW	135.00	92.19			
						Every additional KW above 50 KW	265.00				
					82.98	First 50	8.50			70.53	
					295.78	>50	9.50			281.00	
				347771	655501	377.19			92.19	351.53	443.72
8	LT-3(ii)	Applicable to Commercial Lighting, Heating and Motive Power installations of all Village Panchayats of HESCOM	151743	267914		Per KW upto 50KW	125.00	31.19			
						Every additional KW above 50 KW	255.00				
					20.32	First 50	8.00			16.26	
					182.88	>50	9.00			164.60	
				151743	267914	203.21			31.19	180.85	212.04
			499514	923415	580.39			123.38	532.38	655.76	
9	LT-4(a)	Applicable to I.P. Sets Up to and inclusive of 10 HP	1056244	7118145	6673.96	Per HP	0.00	0.00			
				1056244	7118145	6673.96			0.00	5,966.52	5,966.52
12	LT-4(b)	Applicable to IP Sets - Above 10 HP	872	31796	14.80	Per HP	120.00	3.58			
				872	31796	14.80			3.58	5.92	9.50



CONTROLLER (A&R)  
HESCOM, HUBB

NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM

Statement showing Projected Revenue at Revised Tariff Rates for FY-25

SI No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit Fixed Charges	Rs/unit Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
13	LT-4 ©	Applicable to Private Horticultural Nurseries, Coffee and Tea plantations	647	4047	1.18	Per HP	110.00		0.53		
			647	4047	1.18			4.00	0.53	0.47	1.01
			647	4047	1.18				0.53	0.47	1.01
			1057763	7153988	6689.94				4.11	5,972.91	5,977.02
14	LT-5(a)		24364	107203		<=5HP	105.00		13.51		
			9371	151507		5<x<40 HP	135.00		21.54		
			2624	152183		40<=x<67 HP	165.00		27.13		
			750	53227		67<=x<100 HP	240.00		12.33		
		Applicable to Heating & Motive power (including lighting) installations of HESCOM	375	37483		>=100 HP	280.00		12.59		
						First 500		5.95		48.69	
						Next 500		6.95		15.05	
						>1000		7.25		12.21	
			37483	501603	120.33				87.11	75.95	163.06
14	LT-5(b)		74679	328586		<=5HP	95.00		29.46		
			21337	344970		5<x<40 HP	130.00		38.82		
			7468	433136		40<=x<67 HP	160.00		68.16		
			2134	151491		67<=x<100 HP	225.00		25.90		
		Applicable to Heating & Motive power (including lighting) installations of HESCOM	1067	106684		>=100 HP	265.00		18.93		
						First 500		5.85		122.89	
						Next 500		6.80		3.04	
						>1000		7.10		3.17	
			106684	1364866	223.47				181.26	129.10	310.36
			144167	1866469	343.80				268.37	205.05	473.42
16	LT-6	Applicable to water supply and sewerage pumping installations of HESCOM	67947	464876		Per HP upto 67 HP	145.00		80.89		
						Every additional HP above 67 HP	255.00				
			67947	464876	433.13			5.10	80.89	220.90	301.78
17	LT-6	Applicable to Public Street lights/Park lights of HESCOM	31786	107923	155.05	Per KW	160.00		20.72		
			31786	107923	155.05			6.75	20.72	104.66	125.38
17	LT-6 (LED)	Applicable to Public Street lights/Park lights of HESCOM	30	54	1.00	Per KW	160.00		0.01		
			30	54	1.00			5.70	0	0.57	0.58
			31816	54	156.05	0			0	1	0.58
			99763	464930	589.18				101.62	326.13	427.75



355

CONTROLLER (A&R)  
HESCOM, HUBBLL



NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM

Statement showing Projected Revenue at Revised Tariff Rates for FY-25

Sl No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (In Mus)	Particulars	Rs/unit		Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
							Fixed Charges	Energy Charges			
18	LT-7(a)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	463482	806110		<67HP Per KW/Week	300.00		48.73		
					36.69					80.61	
	<b>Sub Total of LT-7(a)</b>		<b>463482</b>	<b>806110</b>	<b>36.69</b>				<b>48.73</b>	<b>80.61</b>	<b>129.34</b>
18	LT-7(b)	Applicable to Temporary Power Supply of all categories including Hoarding & Advertisement boards.	4682	3745		<67HP Per KW	175.00		0.79		
					0.37				0.00		
	<b>Sub Total of LT-7(b)</b>		<b>4682</b>	<b>3745</b>	<b>0.37</b>				<b>0.79</b>	<b>0.42</b>	<b>1.20</b>
	<b>Total of LT-7</b>		<b>468164</b>	<b>809856</b>	<b>37.06</b>				<b>49.52</b>	<b>81.03</b>	<b>130.55</b>
	<b>LT - TOTAL</b>		<b>6604858</b>		<b>10449.57</b>	<b>0</b>			<b>1044.22</b>	<b>8358.64</b>	<b>9,402.86</b>
1	HT-1	Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations of HESCOM	602	196625		Per KVA	530.00		106.30		
					477.77					272.33	
	<b>Sub Total of HT-1</b>		<b>602</b>	<b>196625</b>	<b>477.77</b>				<b>106.30</b>	<b>272.33</b>	<b>378.62</b>
2	HT-2(a)	Applicable to Industries, Factories, Workshops, Universities, Educational Institutions belonging to Government, Local bodies, Aided Institutions, Hostels of all Educational Institutions etc. of HESCOM	2808	1587478		Per KVA	640.00		851.31		
					1256.64	<=100,000	6.00			753.98	
					418.88	>100,000	6.00			251.33	
	<b>Sub Total of HT-2(a)</b>		<b>2808</b>	<b>1587478</b>	<b>1675.52</b>				<b>851.31</b>	<b>1005.31</b>	<b>1,856.62</b>
4	HT-2(b)	Applicable to Commercial Complexes, Cinemas, Hotels, Boarding & Lodging, Amusement Parks, Telephone Exchanges, Private Hospitals & Nursing Homes, etc. of HESCOM	940	391890		Per KVA	760.00		248.79		
					90.09	<=200,000	6.00			54.06	
					22.52	>200,000	6.00			13.51	
	<b>Sub Total of HT-2(b)</b>		<b>940</b>	<b>391890</b>	<b>112.62</b>				<b>248.79</b>	<b>67.57</b>	<b>316.36</b>
4	HT-2(c)(i)	Applicable to Hospitals, Educational Institutions	316	48471		Per KVA	640.00		31.64		
					45.01	<=200,000	6.00			27.01	
					7.94	>200,000	6.00			4.77	
	<b>Sub Total of HT-2(c)(i)</b>		<b>316</b>	<b>48471</b>	<b>52.96</b>				<b>31.64</b>	<b>31.77</b>	<b>63.42</b>
4	HT-2(c)(ii)	Applicable to Hospitals, Educational Institutions other than HT-2(c)(i)	185	37272		Per KVA	640.00		24.33		
					31.71	<=200,000	6.00			19.03	
					3.52	>200,000	6.00			2.11	
	<b>Sub Total of HT-2(c)(ii)</b>		<b>185</b>	<b>37272</b>	<b>35.24</b>				<b>24.33</b>	<b>21.14</b>	<b>45.47</b>
	<b>Sub Total of HT-2(c)</b>		<b>501</b>	<b>85743</b>	<b>88.19</b>				<b>55.97</b>	<b>52.92</b>	<b>108.89</b>
	<b>b Total of HT-2</b>		<b>4249</b>	<b>2065111</b>	<b>1876.33</b>				<b>1156.07</b>	<b>1125.80</b>	<b>2281.87</b>



*[Handwritten Signature]*  
**CONTROLLER (A&R)**  
**HESCOM, HUBLI.**

NAME OF THE ELECTRICITY SUPPLY COMPANY :- HESCOM

Statement showing Projected Revenue at Revised Tariff Rates for FY-25

Sl No	Tariff Category	Category Description	No of Consumers	Sanctioned load (KW/KVA/HP)	Consumption (in Mus)	Particulars	Rs/unit Fixed Charges	Rs/unit Energy Charges	Fixed Charges in crores	Energy Charges in crores	Billed Amount in crores
6	HT-3(a)(i)	Applicable to LI schemes under Govt Departments/ Govt owned Corporations of HESCOM	228	767195	291.41	Per HP/Annum	2,920.00	3.25	209.02	0.00	209.02
7	HT-3(a)(ii)	Applicable to Private LI schemes and Lift Irrigation societies: Connected to Urban/Express feeders of HESCOM	194	231194	143.89	Per HP	195.00	3.25	38.10	46.76	84.86
7	HT-3(a)(iii)	Applicable to Private LI schemes and Lift Irrigation societies other than those covered under HT-3 (a)(i) of HESCOM	16	6866	0.83	Per HP	175.00	3.25	1.44	0.27	1.71
<b>Sub Total of HT-3(a)</b>			<b>438</b>	<b>1005255</b>	<b>436.14</b>				<b>248.56</b>	<b>47.03</b>	<b>295.60</b>
8	HT - 3b	Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Coconut & Arecanut Plantations. Of HESCOM	4	64	0.02	Per HP	2,980.00	5.25	0.02	0.00	0.02
<b>Sub Total of HT-3</b>			<b>442</b>	<b>1005319</b>	<b>436.15</b>				<b>248.58</b>	<b>47.03</b>	<b>295.62</b>
9	HT-4	Applicable to Residential apartments and colonies of areas under City Municipal Corporations of HESCOM	33	10287	18.60	Per KVA	555.00	6.00	6.09	11.16	17.25
<b>Sub Total of HT-4</b>			<b>33</b>	<b>10287</b>	<b>18.60</b>				<b>6.09</b>	<b>11.16</b>	<b>17.25</b>
10	HT-5	Temporary	118	73498	35.67	Per HP	600.00	11.25	40.92	40.13	81.05
<b>Sub Total of HT-5</b>			<b>118</b>		<b>35.67</b>				<b>40.92</b>	<b>40.13</b>	<b>81.05</b>
<b>HT - TOTAL</b>			<b>5444</b>		<b>2844.52</b>				<b>1557.96</b>	<b>1496.45</b>	<b>3054.41</b>
<b>TOTAL</b>			<b>6610302</b>		<b>13294.09</b>				<b>2602.18</b>	<b>9855.09</b>	<b>12457.27</b>




**CONTROLLER (A&R)  
HESCOM, HUBLI.**

# HUBLI ELECTRICITY SUPPLY COMPANY LTD

Expected Revenue when Proposed Tariff is Introduced for a Part Year

Form D-22

Sl. No	Tariff Category	Type of Installation	Energy Sales (MU)			Revenue (Rs in Crs)		
			At Current Tariff	At Proposed Tariff	Total	At Current Tariff	At Proposed Tariff	Total
			Not Applicable					

  
**CONTROLLER (A&R)**  
**HESCOM, HUBLI**

**HUBLI ELECTRICITY SUPPLY COMPANY LTD.**

COST AT VOLTAGE MODEL

2022-23

Energy Flow	As per the Data of HESCOM(MU)		Remarks
Energy Input at Generation point	14348.63		Assumption as per ARR
Transmission Loss	427.30	2.98%	
Sales at EHT	696.83		
Energy at interface point	13921.33		
Distribution Loss(HT)	775.42	5.57%	
Sales at HT Level	2259.57		
Energy transferred to LT system	10886.34		
Distribution Loss (LT level)	1041.32	7.48%	
Sales to LT consumers	9845.03		
Distribution Loss (HT+LT)	1816.73		
Total losses		2244.04	
Total Losses		15.64%	

Summary		EHT	HT	LT	Total
Input (MU)	14348.63	14348.63	13921.33	10886.34	
Loss (MU)		427.30	775.42	1041.32	2244.04
Sales(MU)		696.83	2259.57	9845.03	12801.43

Cost (ARR 2022-23)	
Generation and Power Purchase	6,973.27
Transmission	819.60
Distribution	1,538.73
Retail	543.38
Total	9874.97



Energy Input (MU)	14348.63
-------------------	----------

	EHT(220kV/ 110kV)	HT(11kV)	LT(Below 11kV)	Total
Loss (%)	2.98%	5.57%	7.48%	10.78%
Loss (MU)	427.30	775.42	1041.32	2244.04
Sales	696.83	2259.57	9845.03	12801.43
Energy usage	1124.13	3034.98	10886.34	15045.46
Energy transferred	13224.50	10886.34		
Energy Handled	13921.33	13145.91	9845.03	

Per unit Cost at Voltage Level	At interface point	EHT(220kV/66kV)	HT(11kV)	LT(Below 11kV)
Cost of Generation & Power Purchase	4.86	5.01	5.04	5.57
Wheeling/Transmission charges (EHT)		0.59	0.59	0.65
Wheeling/distribution charges(HT)			1.17	1.29
Wheeling/distribution charges(LT)				0.55
Cost at Each interface Points	4.86	5.60	6.80	8.07

**CONTROLLER (A&R)  
HESCOM, HUBLI**

359

**HUBLI ELECTRICITY SUPPLY COMPANY LTD.**

Embedded cost of service of supply of Electricity FY-23

Format-D23

(Rs. Per unit)

Sl. No.	Voltage / Consumer category	Cost of Service of supply per Kwh				Cost at Each interface Points
		Cost of Generation & Power Purchase	Wheeling/Transmission charges (EHT)	Wheeling/distribution charges(HT)	Wheeling/distribution charges(LT)	
1	At interface point	4.86	0.00	0.00	0.00	4.86
2	EHT(220kV/66kV)	5.01	0.59	0.00	0.00	5.60
3	HT(11kV)	5.04	0.59	1.17	0.00	6.80
4	LT(Below 11kV)	5.57	0.65	1.29	0.55	8.07



CONTROLLER (A&R)  
HESCOM, HUBLI.

**HUBLI ELECTRICITY SUPPLY COMPANY LTD**  
**Cross Subsidy Charges : FY-23**

SI NO	Particulars	Paise per unit					
		HT-1 Water Supply	HT-2(a) Industries	HT-2b Commercial	HT-2 ( c )	HT-4 Residential Apartments	HT-5 Temporary
1	Average tariff rate	651.52	879.33	1223.81	954.70	796.18	1378.95
2	Cost of supply @ 66 kv and above level	559.78	559.78	559.78	559.78	559.78	559.78
4	Cross subsidy surcharge @ 66 kv & above level	91.74	319.56	664.03	394.92	236.40	819.17
5	Cost of supply at @HT level	680.18	680.18	680.18	680.18	680.18	680.18
6	Cross subsidy surcharge @HT level	-28.65	199.16	543.64	274.52	116.00	698.77
7	20% of tariff payable by relevant category	130.30	175.87	244.76	190.94	159.24	275.79
8	<b>Proposed Cross subsidy surcharge @ 66 kv &amp; above level</b>	<b>92.00</b>	<b>176.00</b>	<b>245.00</b>	<b>191.00</b>	<b>159.00</b>	<b>276.00</b>
9	<b>Proposed Cross subsidy surcharge @HT level</b>	<b>0.00</b>	<b>176.00</b>	<b>245.00</b>	<b>191.00</b>	<b>116.00</b>	<b>276.00</b>

Note: CSS is determined limiting to 20% of the the tariff applicable to relevant category as per Tariff Policy 2016 (after rounding off to nearest paise. Wherever CSS is one paise or less, it is made zero

**Wheeling charges for FY-23**

Particulars	FY-23
Distribution ARR Rs Crs	1538.73
Sales - Mu	12104.60
<b>Wheeling charges- paise /unit</b>	127.12
	<b>Paise /unit</b>
HT-net work. 30%	38.14
LT- net work. 70%	88.98

*(Signature)*  
**CONTROLLER (A&R)**  
**HESCOM, HUBLI**

